

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	154,455

Service Consumption

Annual Passenger Miles	4,948,086
Annual Unlinked Trips	865,965
Average Weekday Unlinked Trips	3,140
Average Saturday Unlinked Trips	1,406
Average Sunday Unlinked Trips	163

Service Supplied

Annual Vehicle Revenue Miles	1,262,814
Annual Vehicle Revenue Hours	84,428
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	76
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$557,971

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$557,971
Local Funds	(20%)	844,159
State Funds	(53%)	2,183,320
Federal Assistance	(12%)	489,557
Other Funds	(2%)	70,272

Total Operating Funds Expended \$4,145,279

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(17%)	230,160
Federal Assistance	(80%)	1,058,803
Other Funds	(3%)	34,391

Total Capital Funds Expended \$1,323,354

Summary of Operating Expenses

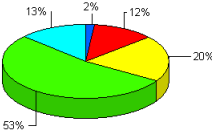
Salary, Wages and Benefits	\$3,333,712
Materials and Supplies	416,711
Purchased Transportation	0
Other Operating Expenses	394,856
Total Operating Expenses	\$4,145,279

Reconciling Cash Expenditures

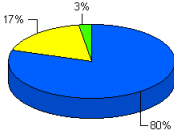
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$162,485	\$0	\$21,525	\$63,119	\$247,129
Demand Response	15	0	\$1,036,740	\$0	\$10,041	\$29,444	\$1,076,225
Total	37	0	\$1,199,225	\$0	\$31,566	\$92,563	\$1,323,354

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,869,904	\$519,367	\$247,129	4,570,800	862,019	807,014	56,200	0.0	27	4.5	22	2.00	23%
Demand Response	\$1,275,375	\$38,604	\$1,076,225	377,286	400,795	58,951	28,228	N/A	49	2.7	15	N/A	227%

Performance Measures

Service Efficiency

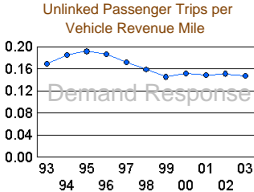
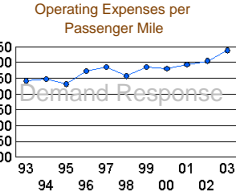
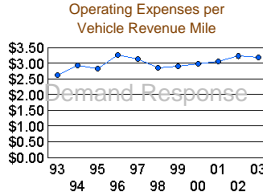
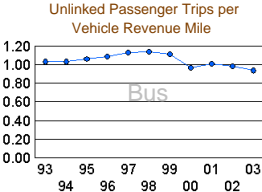
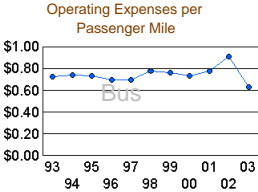
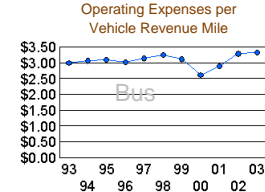
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.33	\$51.07
Demand Response	\$3.18	\$45.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$3.56
Demand Response	\$3.38	\$21.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	14.36
Demand Response	0.15	2.09



1 Excludes data for purchased transportation reported separately